

**University of California, Berkeley
Intercollegiate Athletic Department
Statement of Revenues and Expenditures
For the Year Ended June 30, 2005
(Unaudited)**

Appendix A

	Football	Men's Basketball	Women's Basketball	Other Men's Sports	Other Women's Sports	Non-Program Specific	Total
Operating Revenues:							
Ticket Sales	\$6,421,140	\$3,001,901	\$29,615	\$68,268	\$72,014	\$401,664	\$9,994,602
Student Fees	-	-	\$28,361	\$38,700	\$25,800	\$1,817,875	\$1,910,736
Guarantees	\$1,175,000	\$92,331	\$1,000	\$6,050	\$10,993	-	\$1,285,374
Contributions	\$2,734,812	\$704,320	\$436,780	\$2,430,141	\$1,610,512	\$2,989,930	\$10,906,495
Institutional Support	-	-	\$522,837	\$81,859	\$2,131,469	\$537,776	\$3,273,941
NCAA/Conference Distributions	\$6,121,196	\$1,891,834	\$20,142	\$28,098	\$35,777	\$1,234,999	\$9,332,046
TV/Radio/Internet Rights	-	\$62,376	-	-	-	\$47,604	\$109,980
Program Novelty Concessions	\$225,706	\$61,126	\$1,006	\$439	\$5,665	\$109,375	\$403,317
Sponsorships/Royalties	-	-	-	\$8,000	-	\$4,135,889	\$4,143,889
Sports Camps	\$224,782	\$137,459	\$69,864	\$474,159	\$527,253	\$15,585	\$1,449,102
Endowment Income	\$248,597	\$39,082	\$22,923	\$1,001,104	\$282,667	\$32,090	\$1,626,463
Other	\$86,052	\$58,230	\$6,789	\$79,611	\$144,926	\$474,843	\$850,451
Total Operating revenues	\$17,237,285	\$6,048,659	\$1,139,317	\$4,216,429	\$4,847,076	\$11,797,630	\$45,286,396
Operating Expenditures:							
Athletic Student Aid	\$1,929,380	\$385,739	\$524,366	\$2,131,821	\$3,057,957	\$14,000	\$8,043,263
Guarantees	\$2,100,992	\$327,497	-	-	-	-	\$2,428,489
Coaches Compensation	\$3,631,878	\$1,227,828	\$555,336	\$2,131,577	\$2,437,100	21,000	\$10,004,719
Administration Compensation	\$781,428	\$177,733	\$133,863	\$160,626	\$65,672	\$7,997,671	\$9,316,993
Severance Payments	-	-	\$34,000	-	-	\$141,220	\$175,220
Recruiting	\$241,288	\$81,535	\$52,933	\$117,214	\$175,629	-	\$668,599
Team Travel	\$1,480,456	\$221,848	\$133,992	\$984,621	\$1,022,003	-	\$3,842,920
Equipment/Uniforms/Supplies	\$1,084,596	\$108,443	\$46,510	\$439,431	\$473,864	\$164,507	\$2,317,351
Game Expenses	\$1,035,213	\$324,366	\$132,367	\$105,633	\$149,692	-	\$1,747,271
Fundraising/Marketing/Promotion	\$56,736	\$20,311	\$10,525	\$409,680	\$381,528	\$3,240,785	\$4,119,565
Sports Camps	\$119,181	\$77,434	\$33,611	\$169,496	\$213,546	\$85,578	\$698,846
Direct Facilities Costs	-	-	-	\$7,641	\$6,602	\$2,530,804	\$2,545,047
Spirit Groups	\$152,795	\$20,460	\$2,731	-	-	\$65,073	\$241,059
Medical Expenses & Insurance	\$1,574	\$80	\$56	\$529	-	\$1,120,043	\$1,122,282
Membership/Dues	\$7,900	\$775	\$825	\$8,768	\$10,361	\$14,175	\$42,804
Other	\$1,267,860	\$243,367	\$156,055	\$492,528	\$476,272	\$3,223,496	\$5,859,578
Total Operating expenditures	\$13,891,277	\$3,217,416	\$1,817,170	\$7,159,565	\$8,470,226	\$18,618,352	\$53,174,006
Excess (deficiency) of revenue over expenditures	\$3,346,008	\$2,831,243	(\$677,853)	(\$2,943,136)	(\$3,623,150)	(\$6,820,722)	(\$7,887,610)

The accompanying notes are an integral part of this statement.